BHRUHAT BENGALURU MAHANAGAR PALIKE
WORKSLIP - STATEMENT

Name of the Work. Providing CC Camera and Improvements to Solid Waste Management in Ward No -11 Kuvempunagara.
Division: OFFICE OF THE EXECUTIVE ENGINEER, Yelahanka Project Division, BBMP, Bangalore
Name of the Contractor :- Somashekhar. S
Approved Amount: Rs. 34,34,993.80/-
Tender premium: 3.62% Above

Item no	Description of work	Unit	Qty as per Schedule B			Executed Qty.	Qty.upto 125% of Tender			Qty Above 125% of Tender			Total Amount	Excess	Savings	Remark
			Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate	Amount				
2	Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @ 0.85cum and fine aggregates @ 0.57cum machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation and plinth, including cost of all materials, labour, HOM of machinery, curing complete as per specifications.	Cum	112.20	5408.12	606791.06	123.09	123.09	5408.12	665685.49		5408.12		665685.49	58894.43		
3	Cement concrete pavement. Construction Un- reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with 43 grade cement or any other type as per clause 1051 .2.2 M30 at 450 Kg per cum, coarse and fine aggregate conforming to IS : 383, maximum size of coarse aggregate not exceeding 25mm, mixed in a concrete mixer of not less than 0.6cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints, joint filler, separation membrane, selant primer, joint sealant, admixtures as approved curing compound, finishing to lines and grades as per drawing complete as	Cum	112.20	5210.96	584669.71	123.09	123.09	5210.96	641417.07		5210.96		641417.07	56747.35		

4	Vaccum Watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power, blade and disc etc,. with all lead and lift.	Sqm	748.00	72.08	53915.84	820.63	820.63	72.08	59151.01		72.08		59151.01	5235.17		
38	Supplying Installation and Fixing of 360 degree rotating CC Camera Including Wiring ,MS Pole, Materials and Accessories as Per the directions Engineering Inchage of the Work. (MARKET RATE)	Each	4.00	180000	720000.00	7.00	5.00	180000	900000.00	2.00	155430	310860.00	1210860.00	490860.00		
														611736.95		

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

(611736.95/3434993.80)x100 = 17.81%

Total cost as per Tendered Amount, Rs = **3434993.80**

Total cost of Excess over BOQ Amount, Rs = **611736.95**

% of Workslip Amount = **17.81**

The Work slip amount, Rs. 611736.95/-

Contractor

Assistant Engineer 30/7/19
Yelahanka Project Division

Assistant Executive Engineer 30/7/19
Yelahanka Project Division

Executive Engineer 30/7/19
Yelahanka Project Division

Work Slip Approved

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ.

BRUHAT BANGALORE MAHANAGARA PALIKE

Name of Work: Providing CC Camera and Improvements to Solid Waste Management in Ward No -11 Kuvempunagara.

EIRL

Estimate Amount:- Rs 37,50,000.00
Approved Amount:- Rs 34,34,993.80
Name of Contractor:- Somashekhar. S
Tender premium:- 3.62% Above

Sl. No.	Description of Work	Unit	Quantity	Rate	Amount in Rupees	Whether item alternate to item in the tender or whether they are additional item (if, in lieu of the same item in the accepted tender such items should be mentioned.	Whether the extra item is included in the sanctioned estimate.	How the extra cost of the item is proposed to be met	Whether the extra item is included in the Schedule of rates of the division, if not, data sheet should accompany the rate list.	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Supplying ,installation ,Commissioning and Testing CP PLUS 3 MP , 50 meters ip bullet camera,1/3" 3MP PS CMOS Image Sensor,Max 25fps@3MP, 25/30fps@1080P,H.264, H.264H, H.264B , MJPEG dual-codec encoding,DWDR, Day/Night(ICR), 3DNR, ROI, AWB, AGC, BLC, HLC,3.6mm fixed lens (6mm optional),IR Range of 50 Mtrs, IP67, SD Card, PoE,Mobile Software: iCMOB, gCMOB,CMS Software: KVMS Pro, vOptimus Pro inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Each	4	22962.19	91848.77	ADDITIONAL ITEM	No	General savings	Data Rate	
2	Providing Cctv MS poles with camera fixing brackets, 5 to 6 mtr height Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Each	1	24350.7	24350.70	ADDITIONAL ITEM	No	General savings	Data Rate	
3	Providing and Supplying NAS hard disk drives 6 TB inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8	23850	190800.00	ADDITIONAL ITEM	No	General savings	Data Rate	

	Supplying ,installation ,Commissioning and Testing D-Link 8-Port Gigabit Switch With 2 Combo SFP Ports inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8	27500	220000.00	ADDITIONAL ITEM	No	General savings	Data Rate	
5	Providing Internet charges connecting CCTV with IP Based for one month	Nos	12	3000	36000.00	ADDITIONAL ITEM	No	General savings	Data Rate	
			TOTAL ERIL AMOUNT		562999.47					

Note: Percentage of Extra item over the sanctioned Estimate=Extra item amount over the approved amount/Amount Put to tender x 100

(562999.47/3434993.80)x100 = 16.39%

Total cost as per Approved Amount, Rs = **3434993.80**

Total cost of EIRL Amount, Rs= **562999.47**

% of EIRL = **16.39**

Somasekhar
Contractor

30/7/19.
Assistant Engineer
Yelahanka Project Division

30/7/19
Assistant Executive Engineer
Yelahanka Project Division
Asst. Executive Engineer
Project Division
Yelahanka Zone
Bangalore

30/7/19
Executive Engineer
Yelahanka Project Division
Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

"EIRL Approved"

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ.